

# GRANTS LIST

## Strategic Partnerships

### ALABAMA FOREST RESOURCES CENTER

To support the protection and expansion of working forestlands, coastal and riverine ecosystems, and other significant natural areas and wildlife habitat throughout Alabama ..... \$ 50,000

### AMERICAN CHESTNUT FOUNDATION

For activities aimed at restoring a blight-resistant hybrid of the American Chestnut tree to its original range in the forests of Appalachia ..... \$ 20,000

### AMERICAN HIKING SOCIETY

To support the ongoing development of a 5000-mile network of regional hiking trails in the Southern Appalachian region ..... \$ 35,000

### ARTS & EDUCATION COUNCIL

For support of the 2005 Conference on Southern Literature ..... \$ 17,500

### BLUE RIDGE RURAL LAND TRUST

Partial support for a revolving "reserve fund" to cover transactional costs incurred in land conservation projects within the trust's focus area of upper Western North Carolina ..... \$ 10,000

### CHATTANOOGA MARKET

For general support of the market, which operates on Sundays in Chattanooga's Southside district and features home-grown produce, artisanal foods and crafts, arts and live music ..... \$ 30,000

### CHATTANOOGA NEIGHBORHOOD ENTERPRISE

For general support and for revitalization activities and housing incentive programs in targeted urban neighborhoods ..... \$ 1,265,000

### CHATTOWAH OPEN LAND TRUST

To expand the network of working forest, agricultural, and conservation lands in Northwest Georgia and Northeast Alabama ..... \$ 50,000



### COMMUNITY FOUNDATION OF GREATER CHATTANOOGA

For marketing assistance for the Hamilton County Department of Education, aimed at generating public support for public schools in Hamilton County ..... \$ 30,000

### COMMUNITY IMPACT OF CHATTANOOGA

Second payment of a three-year pledge for general support to underwrite comprehensive revitalization strategies in targeted urban neighborhoods ..... \$ 412,500

### COMMUNITY RESEARCH COUNCIL

In support of the publication of the *State of Chattanooga Region Report* and for research and analysis in the Bushtown and Highland Park neighborhoods ..... \$ 106,000

### CONSULTATIVE GROUP ON BIOLOGICAL DIVERSITY

For membership support in 2005 and 2006 ..... \$ 7,000

### FRIENDS OF OUTDOOR CHATTANOOGA

To support a bicycle coordinator position and related activities to advance the implementation of the Chattanooga Urban Area Bicycle Facilities Master Plan ..... \$ 50,000

### GEORGIA FORESTWATCH

To underwrite a forester position in order to monitor and provide recommendations for restoration forestry activities on Georgia's public national forest lands ..... \$ 35,000

### GULF COAST BIRD OBSERVATORY

Support for an ornithology project aimed at furthering scientific understanding of the migratory patterns of Cerulean warblers and other neotropical songbirds, many of which spend a portion of their life cycle in the forests of the Southern Appalachians ..... \$ 2,000

### LAND TRUST ALLIANCE

For general support of the Southeast Regional Program, which serves to enhance the capacity and effectiveness of land trusts in a 13-state area, and for partial underwriting of the 2006 National Rally, to be convened in Nashville ..... \$ 75,000

### LAND TRUST FOR THE LITTLE TENNESSEE

In support of the expansion of the trust's land protection and stewardship programs in the upper Little Tennessee River basin ..... \$ 100,000

### LAND TRUST FOR TENNESSEE

Support for the trust's project office on Monteagle Mountain and its land protection efforts within the Sequatchie Valley and Southern Cumberland Mountains region ..... \$ 50,000

### LULA LAKE LAND TRUST

To expand the network of recreational trails on the trust's domain and to underwrite Geographic Information Services so as to advance conservation, greenspace, and recreation planning in Walker County, Georgia ..... \$ 61,000

### THE NATURE CONSERVANCY

Support for a joint initiative by the Tennessee and Alabama Chapters to expand the network of protected areas lying within the Southern Cumberland Mountain region ..... \$ 200,000

### NORTH CHICKAMAUGA CREEK CONSERVANCY

To facilitate the completion of a 2000-acre forest legacy project located on Walden's Ridge and lying within the North Chickamauga Creek watershed ..... \$ 50,000

### OPEN SPACE INSTITUTE

For support of a staff person to coordinate the Open Space Institute's Southern Appalachian Conservation Loan Fund ..... \$ 35,000

### PUBLIC EDUCATION FOUNDATION

For middle and high school reform initiatives to raise achievement and graduation rates in Hamilton County ..... \$ 1,250,000

### RIVER CITY COMPANY

Final installment of a \$1.5 million commitment for expenses associated with enhancements to 4th Street in downtown Chattanooga ..... \$ 866,098

### SOUTHERN APPALACHIAN HIGHLANDS CONSERVANCY

Support for conservation activities around the Appalachian Trail corridor in North Carolina and Tennessee and for Blue Ridge Forever, a collective campaign in Western North Carolina to increase public funding for land conservation ..... \$ 120,000

### SOUTHERN ENVIRONMENTAL LAW CENTER

For general support of the center's advocacy, education, and litigation work ..... \$ 100,000

### SOUTHWINGS

General support to enable conservation organizations, journalists, and elected officials to survey and witness conservation issues from the vantage point of aerial overflights ..... \$ 25,000

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**STAND FOR CHILDREN**

For general support of initiatives to build community support for high performing public schools in Hamilton County  
 ..... \$ 128,000

**STATE OF TENNESSEE**

To underwrite a learning exchange between policy staff from the states of Tennessee and North Carolina on the topic of dedicated public funding sources for conservation  
 ..... \$ 1,500

**TRUST FOR PUBLIC LAND**

To foster the expansion of Chattanooga's urban greenways system  
 ..... \$ 45,000

**21ST CENTURY WATERFRONT TRUST FUND**

Second in a series of seven installments towards Lyndhurst's \$10 million pledge in support of the Waterfront Trust initiative  
 ..... \$ 1,500,000

**Trustee Initiatives and Other Grants****AMERICAN COLLEGE OF THE BUILDING ARTS**

To underwrite scholarships for the inaugural class of the College, based in Charleston, South Carolina, which teaches the traditional building crafts of masonry, carpentry, stonework, and blacksmithing  
 ..... \$ 30,000

**AMISTAD MISSION**

To assist the mission in delivering services for orphans and the poor in the community of Cochahamba, Bolivia  
 ..... \$ 20,000

**ANIMAL CARE TRUST**

To support construction of the new Animal Care and Adoption Center, which will provide a refuge as well as clinical treatment, spaying and neutering services, and adoption programs for stray and orphaned animals in the greater Chattanooga area  
 ..... \$ 58,000

**BAYLOR SCHOOL**

To underwrite the Cartter Lupton Merit Scholarship Fund  
 ..... \$ 250,000

**CHATTANOOGA AREA FOOD BANK**

To support the construction of a new facility to expand the Food Bank's warehouse capacity and to improve access and distribution  
 ..... \$ 50,000

**CHATTANOOGA BOYS AND GIRLS CLUBS**

To assist Boys and Girls Clubs in expanding services and outreach  
 ..... \$ 400,000

**CHATTANOOGA CARES**

For "Equality 101" – an outreach project to promote healthy and constructive social and recreational activities within Chattanooga's gay, lesbian, and transgender community  
 ..... \$ 7,500

**CRYSTAL CHARITY BALL**

To provide partial underwriting for this annual fundraising event, which benefits various nonprofit organizations serving the greater Dallas, Texas, area  
 ..... \$ 5,000

**DALLAS ARBORETUM AND BOTANICAL SOCIETY**

To support the design and construction of the new Garden for Children at the arboretum  
 ..... \$ 25,000

**DALLAS CENTER FOR THE PERFORMING ARTS FOUNDATION**

First payment of a two-year pledge for the capital campaign to build a \$275 million facility  
 ..... \$ 50,000

**DALLAS THEATER CENTER**

For underwriting of the performance of *Ain't Misbehavin'* during the 2005 season and for the center's annual fundraising campaign  
 ..... \$ 45,000

**EAST FIFTH STREET CHILD CARE CENTER**

Partial support for the development of a new facility located in one of Chattanooga's core urban neighborhoods  
 ..... \$ 50,000

**EMPLOYEE MATCHING CONTRIBUTIONS**

To promote the spirit of giving by matching the charitable contributions of the foundation's employees  
 ..... \$ 34,855

**EXCHANGE CLUB FAMILY CENTER**

For general support of the Exchange Club's Memphis chapter during the 2005-2006 fiscal period  
 ..... \$ 30,000

**GIRLS, INC.**

To support after school and summer programs for girls attending Chattanooga's Battle Academy, Brown Academy, and Howard School  
 ..... \$ 16,000

**HUMANITIES FOUNDATION**

In support of ShelterNet – an emergency financial assistance program for people of modest means living in the LowCountry region of South Carolina  
 ..... \$ 5,000

**JUBILEE PARK/COMMUNITY CENTER CORPORATION**

Support for community development activities in the Jubilee Park neighborhood of South Dallas  
 ..... \$ 25,000

**NEW LIFE HOMES**

For general support during 2005 to provide services for troubled youth in Chattanooga, Tennessee  
 ..... \$ 25,000

**NUÇI PHILLIPS MEMORIAL FOUNDATION**

For partial support of NuÇi's Space, which provides performance space and counseling services to musicians working in the vicinity of Athens, Georgia  
 ..... \$ 25,000

**OUR FRIENDS' PLACE**

General support for programs that serve abused and neglected girls and young women in Dallas County  
 ..... \$ 5,000

**SAINT ANDREWS CENTER**

For general operating support and for upgrades to its facility  
 ..... \$ 65,000

**SECOND THOUGHT THEATER**

For general support of a new theater troupe based in Dallas  
 ..... \$ 5,000

**SIMS FOUNDATION**

To assist in strategic planning and fundraising to serve the musician community in Austin, Texas  
 ..... \$ 17,500

**SOUTHERN FOODWAYS ALLIANCE**

To promote Southern foods and culture through events, publications, and oral history projects  
 ..... \$ 5,000

**TACA**

Support for a major gifts campaign to benefit arts organizations located in the greater Dallas, Texas, area  
 ..... \$ 10,000

**TENNESSEE EXECUTIVE RESIDENCE PRESERVATION FOUNDATION**

For support of the restoration of the Tennessee Governor's Residence in Nashville  
 ..... \$ 33,000

**UNITED WAY OF GREATER CHATTANOOGA**

For support of training and technical assistance for family child-care providers  
 ..... \$ 27,000

**UNIVERSITY OF GEORGIA FOUNDATION**

For support of the Music Business Certificate Program at the Terry College of Business  
 ..... \$ 250,000

**UPSTATE FOREVER**

To expand Upstate Forever's land trust activities in that region of South Carolina and in adjacent areas of Georgia and North Carolina  
 ..... \$ 50,000

**VOLUNTEERS IN MEDICINE**

General support for this Chattanooga-based initiative connecting volunteer health care practitioners with patients who are unable to access or afford treatment  
 ..... \$ 38,000

**Refunds****CHATTANOOGA NEIGHBORHOOD ENTERPRISE**

Refund of unused portion of 2004 grant to encourage home purchases in targeted urban neighborhoods  
 ..... \$ 27,790

## FINANCIAL INFORMATION

The foundation operates on the calendar year.  
These figures are for the end of each year.

	2005	2004	2003
<b>ASSETS</b>	\$ *184,000,000	\$ 166,759,923	\$ 156,379,919
<b>OPERATING EXPENDITURES</b>			
Administration	\$ 1,066,225	\$ 992,470	\$ 892,314
Asset Management	\$ 280,950	\$ 274,511	\$ 205,377
Capital	\$ 1,935	\$ 4,031	\$ 4,795
Taxes	\$ 350,000	\$ 750,000	\$ 5,545
<b>CHARITABLE EXPENDITURES</b>			
Grants	\$ 8,335,664	\$ 3,621,118	\$ 6,223,557

\* estimated