

**LYNDHURST FOUNDATION
CONTRIBUTIONS
2010**

Strategic Partnerships

Arts and Education

Allied Arts of Greater Chattanooga, Chattanooga, TN

To galvanize broad participation in and widespread support for the arts in Chattanooga and Hamilton County, including funding for the *Pops on the River* 4th of July celebration at Coolidge Park.

\$110,000.00

Arts & Education Council, Chattanooga, TN

Continued support for the Fellowship of Southern Writers and the Conference on Southern Literature – a biennial event which celebrates the work of southern authors and other dimensions of literature through lectures, workshops, and community gatherings. Lyndhurst also provided funding to assist the Chattanooga Chapter of the Association for the Future of Film and Television with its visioning event.

\$251,000.00

Association for Visual Arts, Chattanooga, TN

For support of the 2010 Four Bridges Arts Festival, in celebration of its tenth anniversary.

\$20,000.00

Chattanooga History Center, Chattanooga, TN

Matching support for the *Let's Make History* capital campaign and the development of a new facility in the former Visitor's Center building in downtown Chattanooga.

\$300,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

For support of an array of new and expanded arts initiatives, including films, special events, and public art installations.

\$168,500.00

CreateHere, Chattanooga, TN

In support of CreateHere's work to enhance Chattanooga's reputation as a dynamic, creative and entrepreneurial city.

\$889,204.00

Folk School of Chattanooga, Chattanooga, TN

General support for the Folk School of Chattanooga, which promotes the rich musical traditions of the region through individual and group lessons, workshops, media events and concerts.

\$32,760.00

Public Education Foundation, Chattanooga, TN

Underwriting for the *Middle Schools for a New Society* initiative, a partnership between PEF, Lyndhurst, and the Hamilton County Public School System.
\$2,005,000.00

Tennessee Aquarium, Chattanooga, TN

Support for the Great Southern Old Time Fiddlers Convention, held in Chattanooga during March of 2010.
\$3,000.00

Tennessee State Collaborative on Reforming Education (SCORE), Nashville, TN

Matching support to generate other local donations for SCORE—a statewide project that seeks to promote long-term educational change in Tennessee by ensuring that every child graduates from high school prepared for college or a career.
\$400,000.00

WTCI TV 45, Chattanooga, TN

Partial support for the second season of *The A-List* with Alison Lebovitz.
\$25,000.00

Downtown / Urban Development

Chattanooga Neighborhood Enterprise, Chattanooga, TN

For support of physical revitalization efforts in the downtown residential neighborhoods of Bushtown, Glenwood, Jefferson Heights, M.L. King, Fort Negley, and Orchard Knob. Additional monies from Lyndhurst were dedicated to the InnovateHere business startup and recruitment project in the West Main Street district.
\$1,124,398.28

City of Chattanooga Public Works, Chattanooga, TN

Matching contribution for sidewalk repairs, installation of pedestrian lights and the planting of trees along the West Main Street corridor.
\$140,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

Underwriting for numerous projects aimed at enhancing the artistic, economic, and recreational vitality of downtown Chattanooga, including support for the Chattanooga Football Club, the *On the Fence* public art competition, and the promotion of a new regional fiber optic network that is among the fastest in the world in terms of data transmission capacity.
\$434,000.00

Community Impact of Chattanooga, Chattanooga, TN

Third and final payment to support community organizing, neighborhood safety measures, and physical improvements in four of Chattanooga's core urban neighborhoods.
\$350,000.00

green|spaces, Chattanooga, TN

General support for educational programs to promote and demonstrate eco-friendly building products and construction practices, and incentive funding to encourage the development of local LEED certified commercial projects and the incorporation of new technologies and designs that reduce the consumption of energy, water, materials, and emission of greenhouse gases.
\$1,367,000.00

Habitat for Humanity of Greater Chattanooga, Chattanooga, TN

To enhance the architectural quality and energy efficiency of houses constructed by the local chapter of Habitat for Humanity.
\$10,000.00

Ochs Center for Metropolitan Studies, Chattanooga, TN

For general support of data analysis and other research and reporting in 2010.
\$100,000.00

RiverCity Company, Chattanooga, TN

For business and retail recruitment in Chattanooga's Main Street and Central Business districts, and for physical revitalization efforts along East Main Street.
\$468,296.00

University of Tennessee at Chattanooga Foundation, Chattanooga, TN

For support of the expansion of the SimCenter National Center for Computational Engineering at the University of Tennessee at Chattanooga.
\$1,000,000.00

Greenways / Outdoor Recreation / Conservation

The Alabama Forest Resources Center, Mobile, AL

First in a series of two payments for statewide land and watershed conservation activities, including efforts to promote the sustainable management of Alabama's working forestlands.
\$50,000.00

Alliance for the Cumberland, Cookeville, TN

Support for the development of a regional eco-tourism marketing plan and underwriting for the Alliance's 2011 annual conference.
\$20,000.00

City of Chattanooga, Chattanooga, TN

Support for the expansion of the South Chickamauga Creek Greenway.
\$400,000.00

The Conservation Fund, Arlington, VA

Capital support for the acquisition of the 10,000-acre Rocky Fork Tract in Unicoi and Greene Counties, Tennessee, and underwriting for the southeast office.
\$1,030,000.00

CreateHere, Chattanooga, TN

For support of the *Foodie Flicks* event, held in conjunction with the Southern Sustainable Agriculture Working Group's 19th annual family farms conference in Chattanooga.
\$2,000.00

Creative Discovery Museum, Chattanooga, TN

To support the *Bee and Wildflower Project* in collaboration with the Chattanooga Nature Center and the Friends of William Crutchfield.
\$35,000.00

Cumberland Trail Conference, Crossville, TN

Continued support of the Cumberland Trail Conference, whose mission is to work in partnership with the State of Tennessee to construct and maintain the 280-mile Cumberland Trail State Park, which, upon completion, will connect Chattanooga to Cumberland Gap, Kentucky.
\$50,000.00

Dogwood Alliance, Asheville, NC

To enable representatives from *Carbon Canopy*, a project of the Dogwood Alliance, to produce and deliver a presentation on emerging forest conservation strategies during the Land Trust Alliance's 2011 southeastern regional conference in Chattanooga.
\$7,500.00

Environmental Law Institute, Washington, DC

Support for a two-day training symposium aimed at improving the delivery of compensatory mitigation expenditures and advancing the conservation and restoration of critical watersheds.
\$10,000.00

Foothills Land Conservancy, Maryville, TN

Matching support for the Conservancy's "25 in 25" land protection campaign.
\$25,000.00

Friends of Moccasin Bend National Park, Chattanooga, TN

To advance the acquisition of park buffer lands and expansion of outdoor recreation amenities at Moccasin Bend National Park.
\$100,000.00

Friends of Outdoor Chattanooga, Chattanooga, TN

To support the bicycle coordinator position at Outdoor Chattanooga and the implementation of an automated bike share system and related projects that promote active living.
\$100,000.00

Georgia Department of Natural Resources – Real Estate Office, Atlanta, GA

Support for the acquisition of the 469-acre "Forestar" tract within the Dawson Forest Wildlife Management Area.
\$100,000.00

Georgia Land Trust, Piedmont, AL

General support for forest and farmland conservation activities in the Ridge and Valley and Southern Appalachian regions of Northwest Georgia.
\$55,000.00

John C. Campbell Folk School, Brasstown, NC

Support for the installation of solar hot water units on selected buildings located on the Folk School's campus to improve energy efficiency, reduce operating costs, and demonstrate simple and affordable conservation technologies.

\$10,000.00

Land Trust Alliance, Washington, DC

General support for the Alliance's Southeast Regional Office, and also for a strategic policy initiative to accelerate land and water conservation efforts on private lands nationwide.

\$85,000.00

The Land Trust for Tennessee, Nashville, TN

General support for the greater Chattanooga and Southern Cumberland project offices, and capital support for the expansion of the South Cumberland State Recreation Area in the Fiery Gizzard region.

\$500,000.00

Lookout Mountain Conservancy, Lookout Mountain, TN

For the expansion of John C. Wilson Park and improvements to the Guild-Hardy Trail.

\$50,000.00

Lula Lake Land Trust, Lookout Mountain, TN

Renewed support for the Trust's general operations and trail maintenance activities, and for the expansion of the Cloudland Connector Trail in the vicinity of the "Five Points" area.

\$90,000.00

Mountain Goat Trail Alliance, Monteagle, TN

Matching support to leverage Tennessee Department of Transportation funding for the development of the St. Andrews to Monteagle section of the Mountain Goat rail/trail corridor.

\$25,000.00

The Nature Conservancy - Alabama Chapter, Birmingham, AL

Renewed support for the conservation, protection and restoration of significant forested and aquatic habitat and biodiversity in the Southern Cumberland Mountain focal area.

\$75,000.00

The Nature Conservancy - Georgia Chapter, Atlanta, GA

Renewed support for conservation activities in northwest Georgia and the greater Southern Appalachian project area during the 2010 calendar year.

\$75,000.00

The Nature Conservancy - Tennessee Chapter, Nashville, TN

For the expansion of strategic land conservation investments in the Southern Cumberland Mountain focal area.

\$75,000.00

North Chickamauga Creek Conservancy, Chattanooga, TN

For general operating support, and for the relocation and restoration of the historic Sniteman Cabin for use as a multi-purpose shelter at Greenway Farm.

\$120,000.00

Odum School of Ecology, Athens, GA

Renewed support for the EcoFocus Film Festival, and for partial underwriting of the production of Georgia Public Broadcasting's *Water Wars* documentary.
\$30,000.00

River Rocks Festival, Chattanooga, TN

The second in a series of two equal installments pledged by Lyndhurst in support of the inaugural RiverRocks Fall Festival, which celebrates Chattanooga's natural and outdoor recreational assets and serves as a fundraising event for local conservation organizations.
\$75,000.00

Southern Appalachian Forest Coalition, Asheville, NC

To promote and support the *Tennessee Wild Campaign*, which has as its goal the designation of approximately 20,000 acres of additional wilderness in remote and pristine areas of the Cherokee National Forest.
\$100,000.00

Southern Environmental Law Center, Charlottesville, VA

Matching support for the *Power of the Law Campaign* and the establishment of an endowment.
\$275,000.00

Southern Off-Road Bicycle Association – Chattanooga Chapter, Chattanooga, TN

To expand the network of mountain biking trails at Enterprise South Park, the Cloudland Connector Trail, and other areas in close proximity to Chattanooga.
\$15,000.00

Southern Sustainable Agriculture Working Group, Fayetteville, AR

General support for the *20th Annual Practical Tools & Solutions for Sustaining Family Farms Conference*, to be held in Chattanooga in January 2011.
\$3,000.00

Tennessee Aquarium, Chattanooga, TN

Partial support for the 2010 Tennessee River Rescue--a community-wide cleanup effort along the Tennessee River and its tributaries.
\$5,000.00

Tennessee Parks and Greenways Foundation, Nashville, TN

This grant marked the second in a series of two payments for support of the *Forever Green Tennessee* project.
\$25,000.00

Tennessee River Gorge Trust, Chattanooga, TN

To underwrite expenses associated with the perpetual stewardship and monitoring of a 55-acre conservation easement which is held by the Trust along Stringer's Ridge.
\$20,000.00

Trust for Public Land, Chattanooga, TN

Renewed support for the expansion of Chattanooga's network of urban greenways and open space.
\$829,878.00

WaysSouth, Lakemont, GA

For general operating support during the 2010-2011 fiscal period to improve transportation planning decisions for highway projects slated for sensitive ecological areas throughout the Southern Appalachians.

\$25,000.00

The Wilderness Society, Franklin, NC

General Support for the operations and activities of the Wilderness Society's southeast office, including expenses associated with the revised publication of the *North Carolina Mountain Treasures* report.

\$30,000.00

Trustee Initiatives and Other Grants

Amistad Mission, Buford, GA

First payment of a two-year commitment to assist people in need living in the rural countryside of Bolivia.

\$10,000.00

Big Thought, Dallas, TX

For general support to enable Big Thought to provide children access to creative learning opportunities and to make imagination a part of everyday learning.

\$10,000.00

Blood Assurance, Chattanooga, TN

This grant provided partial support for the purchase of an automated donor blood testing machine.

\$66,000.00

Catholic Charities of East Tennessee, Knoxville, TN

For general support of the Home Place – an independent living facility located in Chattanooga with a mission to provide affordable housing for the homeless living with HIV/AIDS.

\$10,000.00

Charleston Junior Golf Foundation, Charleston, SC

Third installment on a multi-year pledge in support of the First Tee of Greater Charleston program.

\$15,000.00

Chattanooga Area Food Bank, Chattanooga, TN

Unrestricted support to maximize the delivery of services and outreach to Food Bank clients during the 2010-2011 fiscal period.

\$50,000.00

Chattanooga Cares, Chattanooga, TN

Funding for the purchase of a new vehicle to reduce client expenses and increase the efficiency of program and service delivery.

\$20,500.00

Chattanooga Community Kitchen, Chattanooga, TN

Final payment on a two-year commitment to underwrite the provision of food, shelter, clothing and other basic services as offered by the Chattanooga Community Kitchen.
\$50,000.00

Chattanooga Flying Disc Club, Chattanooga, TN

For the purchase of brush-clearing equipment to maintain and construct disc golf courses in the Chattanooga area.
\$3,000.00

Chattanooga Kids on the Block, Chattanooga, TN

Support for capacity building and relocation costs.
\$28,500.00

Chattanooga Sports Committee, Chattanooga, TN

Partial underwriting for pregame and halftime events conducted during the 2009 NCAA Division I Football Championship game, held at Finley Stadium in downtown Chattanooga.
\$11,150.00

Chiapas International, Dallas, TX

First in a series of two payments to expand business opportunities for women living throughout Mexico and the Caribbean by providing microfinance business loans.
\$10,000.00

Children's Home/Chambliss Shelter, Chattanooga, TN

Unrestricted support to enable the Children's Home/Chambliss Shelter to maximize the delivery of essential care, services and outreach to its clients.
\$50,000.00

Chip's Transitional Living, Nashville, TN

General support for the operations and activities of Chip's Transitional Living, which provides a safe and supportive environment for males who are recovering from drug and alcohol addiction.
\$5,000.00

Coastal Conservation League, Charleston, SC

Underwriting for the Central Market, located in downtown Charleston, which promotes the production, distribution and consumption of locally-grown agricultural products.
\$58,850.00

Crystal Charity Ball, Dallas, TX

In support of the annual fundraising event which benefits childrens' charities in Dallas County.
\$5,000.00

Dallas Theater Center, Dallas, TX

The first payment of a two year pledge for the Center's capital campaign, and support for the musical production *It's a Bird... It's a Plane... It's Superman*.
\$75,000.00

East Cooper Community Outreach, Mount Pleasant, SC

Support for the Getting Ahead Family Partnership, which assists low-income residents in achieving financial stability and independence.

\$5,000.00

Employee/Trustee Matching Contributions

To promote the spirit of philanthropy by matching the personal charitable contributions of the Lyndhurst Foundation's staff and local trustees.

\$59,882.50

Exchange Club Family Center, Memphis, TN

General support during the 2010-2011 fiscal period for the Center's programs that seek to break the cycle of child abuse and family violence.

\$20,000.00

Extended Arms, Chattanooga, TN

Partial support for a mentoring and academic tutoring program in Chattanooga's urban city schools.

\$2,500.00

Greater Chattanooga American Red Cross, Chattanooga, TN

Continued support for the implementation of a communication and marketing plan, and underwriting for a new development position.

\$68,000.00

Historic Charleston Foundation, Charleston, SC

Support for the revolving fund, which enables the Foundation to purchase historic properties, restore them, and sell them with restrictive covenants to preservation-minded buyers.

\$20,000.00

Jubilee Park and Community Center Corporation, Dallas, TX

To support the Center's mission to be a catalyst for physical renewal and social enrichment in the Dallas/Fair Park neighborhood, emphasizing comprehensive, community revitalization and the education of children and adults.

\$25,000.00

La Paz de Dios, Chattanooga, TN

Continued support to strengthen the capacity and effectiveness of La Paz de Dios, which connects Chattanooga's diverse Latino community to local service providers and other community resources.

\$65,000.00

New Leaders for New Schools, Memphis, TN

Completion of a three-year commitment to support innovation in leadership at urban schools in Memphis.

\$25,000.00

The Next Door, Chattanooga, TN

Underwriting for repairs and operating expenses at Next Door's newly-launched facility, which offers housing and other services for women undergoing a transition from incarceration to reintegration into community life.

\$75,000.00

Nuçi Phillips Memorial Foundation, Athens, GA

Renewed support for Nuçi's Space, which provides professional mental health counseling and the availability of low-cost performance space and training for musicians living in the greater Athens area.

\$25,000.00

The Oak Project, Chattanooga, TN

To foster increased collaboration among local social service agencies that serve single parent mothers who are working to escape the chronic grip of homelessness, drug addiction, domestic violence and poverty.

\$30,000.00

Odum School of Ecology, Athens, GA

Partial support for the 2010 EcoFocus Film Festival, based in Athens, Georgia, which strives to increase environmental awareness, promote lively discourse, and inspire audiences to become better stewards of the planet.

\$17,500.00

Operation Home, Charleston, SC

To underwrite basic home repair services and other critical housing needs for the poor, aged, and disabled residing in South Carolina's Lowcountry region.

\$10,000.00

Partners for Livable Communities, Washington DC

For support of the 2010 *A Celebration of Vision & Community Spirit* awards program and dinner, which honored the City of Chattanooga as the recipient of the Entrepreneurial City award.

\$10,000.00

Polly Boyd Scholarship Fund, Chattanooga, TN

Support for the caddy scholarship program at the Honors Course, located in Chattanooga.

\$5,000.00

Promise Academy, Memphis, TN

Partial support for the accelerated reading program at the Promise Academy charter school.

\$10,000.00

Saint Andrews Center, Chattanooga, TN

Support for the replacement of the Center's main boiler system, safety and security upgrades, and other facility improvements.

\$66,500.00

Salvation Army, Chattanooga, TN

The second and final payment of a two-year pledge in support of outreach and service programs.

\$50,000.00

Shelby County Books from Birth, Memphis, TN

To promote the first year of the Shelby County Books from Birth program, which is an affiliate of Dolly Parton's Imagination Library and seeks to improve literacy skills and readiness for learning for pre-kindergarten age children.

\$25,000.00

Stop the Madness National, Chattanooga, TN

Partial support for the 2010 summer program and related activities to reduce illiteracy and violent behavior within Chattanooga's adolescent population.

\$17,000.00

TACA, Dallas, TX

Renewed support for services aimed at increasing public awareness and participation in the performing arts in North Texas.

\$10,000.00

Terry College of Business, Athens, GA

Continued support for the Music Business Certificate Program at the University of Georgia.

\$75,000.00

Volunteers in Medicine, Chattanooga, TN

Renewed support to maximize the delivery of essential care, services and outreach to patients during the 2010-2011 fiscal period.

\$50,000.00

Wally's Friends, Chattanooga, TN

Support for a spay and neuter clinic targeted for specific zip codes within downtown Chattanooga to reduce the population of stray and unwanted animals.

\$10,000.00

Windwood Farm, Awendaw, SC

To support the general operations of Windwood Farm and its programs and services for abused and neglected children.

\$5,000.00

REFUNDS

City of Chattanooga, Chattanooga, TN

Refund from the Urban Canopy Analysis project.

\$5,305.00

Financial Information 2010

The foundation operates on the calendar year. These figures are for the end of each year.

Assets*	\$195,000,000.00
Operating Expenditures	
Administration	\$1,315,230.00
Asset Management	\$293,035.00
Capital	\$2,672.00
Taxes	\$213,972.00
Charitable Expenditures	
Grants	\$14,974,614.00
Direct Charitable Activities	

*Estimated