

**LYNDHURST FOUNDATION
CONTRIBUTIONS
2008**

Strategic Partnerships

Arts and Education

Allied Arts of Greater Chattanooga, Chattanooga, TN

To increase the strength, vibrancy, and diversity of the arts community throughout the greater Chattanooga area.

\$100,000

American Institute of Graphic Arts, New York, NY

Partial underwriting for the AIGA Leadership Retreat, to be held in Chattanooga in 2010.

\$7,000

Association for Visual Arts, Chattanooga, TN

To encourage growth in patron support and sponsorships at the Four Bridges Arts Festival, and for the 2008 after-party event at the Rivoli Art Mill.

\$42,500

Chattanooga African-American Museum, Chattanooga, TN

For underwriting costs associated with the development of a long-term strategic plan.

\$35,000

Chattanooga Choral Society for the Preservation of African-American Song, Chattanooga, TN

In support of the 2008 annual session of the National Association of Negro Musicians, hosted in Chattanooga.

\$5,000

Chattanooga History Center, Chattanooga, TN

Partial underwriting for the capital campaign feasibility study.

\$5,000

Community Foundation of Greater Chattanooga, Chattanooga, TN

In support of new and expanded public art installations in Chattanooga.

\$255,000

CreateHere, Chattanooga, TN

To enhance Chattanooga's cultural economy and entrepreneurial spirit through an array of partnerships, programs and projects.

\$450,000

Magnet Schools of America, Washington, DC

For sponsorship of the 26th National Conference, held in Chattanooga.

\$7,500

Marshall Fellows Fund, Chattanooga, TN

Enabling the next generation of leaders on both sides of the Atlantic to develop a greater understanding of the values, needs, and issues facing Europe and the United States; this grant was made in partnership with the Community Foundation of Greater Chattanooga

\$30,000

The Ochs Center for Metropolitan Studies, Chattanooga, TN

For general operating support; the *Better Teachers, Smarter Students* project; and research conducted in the Saint Elmo neighborhood of Chattanooga.

\$175,000

Public Education Foundation, Chattanooga, TN

Fourth and fifth payment on a \$6 million, four-year pledge in support of the *Middle Schools for a New Society* initiative, and for a data analysis staff position.

\$1,600,000

Student Achievement Fund, Chattanooga, TN

In support of programs aimed at improving ACT testing skills and math proficiency for public school students, conducted in partnership with the Community Foundation of Greater Chattanooga and the Hamilton County Department of Education.

\$125,000

Tennessee Arts Foundation, Nashville, TN

In support of the 2008 *National Assembly of State Arts Agencies* meeting, held in Chattanooga.

\$25,000

University of Tennessee, Chattanooga, TN

To enhance the curriculum in graphic arts at the University of Tennessee at Chattanooga.

\$35,000

Downtown / Urban Development

Chattanooga Neighborhood Enterprise, Chattanooga, TN

Support for technical assistance and incentive programs in the M.L. King Neighborhood of Chattanooga.

\$116,560

Chattanooga Rescue Mission, Chattanooga, TN

In support of the acquisition of the Senter School property as a new home for the Rescue Mission.

\$250,000

City of Chattanooga, Chattanooga, TN

In support of the Jefferson Heights Park project.

\$100,000

Community Foundation of Greater Chattanooga, Chattanooga, TN

Partial support to cover staff recruitment and hiring expenses in conjunction with the expansion of the SimCenter.

\$75,000

Community Impact of Chattanooga, Chattanooga, TN

Second payment on a three-year commitment for general support.

\$350,000

RiverCity Company, Chattanooga, TN

To underwrite a variety of strategic revitalization projects, including the development of the green/spaces resource center and green incentive programs; expansion of retail opportunities on Main Street; the Buy It* Downtown program; and the redevelopment of the downtown Haney Block.

\$2,047,616

Salvation Army, Chattanooga, TN

In support of a relocation feasibility study.

\$5,000

Greenways / Recreation / Conservation

The Alabama Forest Resources Center, Mobile, AL

For renewed support of statewide land and watershed conservation activities centered upon the protection of natural and working forestlands.

\$50,000

Appalachian Sustainable Development, Abingdon, VA

In support of the *Sustainable Forestry and Wood Products* program which provides outreach, education, and technical assistance for the conservation and sustainable use of private forestlands.

\$25,000

Center for Nonprofits, Chattanooga, TN

Final installment of a three-year pledge to support the *Volunteer Coordinator Collaboration Project* -- a partnership of the Lookout Mountain Land Trust, Reflection Riding Arboretum & Botanical Garden, and the Tennessee River Gorge Trust

\$1,667

The Chattanooga Nature Center, Chattanooga, TN

Underwriting for design and engineering services, the extension of the Nature Center's boardwalk, and the construction of a camping structure and floating dock along Lookout Creek.
\$208,500

Coastal Conservation League, Charleston, SC

Third installment on a four-year pledge to protect critical ecosystems in the Lowcountry region of South Carolina through support of the Coastal Conservation League, Ducks Unlimited, the Nature Conservancy and the Lowcountry Open Land Trust.
\$160,000

Cumberland Trail Conference, Crossville, TN

In support of the 2009 Spring Breakaway program and the construction of a foot bridge across Little Possum Creek.
\$10,000

Foothills Land Conservancy, Maryville, TN

For staff support and conservation planning activities in the foothills region of the Great Smoky Mountains.
\$40,000

Forest Guild, Santa Fe, NM

Partial support for the combined 2008 annual meeting of the Forest Guild and Longleaf Alliance entitled *Forestry in a Changing World: New Challenges and Opportunities*.
\$10,000

Friends of Outdoor Chattanooga, Chattanooga, TN

Renewed support for the City bicycle coordinator position and activities that promote cycling for transit and recreation.
\$50,000

Georgia Forest Watch, Ellijay, GA

In support of the forest ecologist position and the *Save Georgia's Hemlocks* campaign.
\$20,000

Georgia Land Trust, Piedmont, AL

Partial underwriting for the 2008 Quality Deer Management Association convention and landowner outreach activities.
\$5,000

Land Trust for Tennessee, Nashville, TN

In support of land conservation projects in the South Cumberland/Sequatchie Valley and Greater Chattanooga focus area; the 2008 Tennessee Farmland Legacy Conference; and planning efforts related to the construction of a new Volkswagen plant in Chattanooga.
\$57,000

Nature Conservancy– Tennessee Chapter, Nashville, TN

For a joint project of the Alabama and Tennessee chapters to secure permanent protection of high-quality conservation lands lying within the Southern Cumberland Mountain project area as identified in the respective State Wildlife Action Plans.

\$650,000

Nature Conservancy– Georgia Chapter, Atlanta, TN

General operating support for the Northwest Georgia project area.

\$50,000

Open Space Conservancy, New York, NY

Second and third installments on a \$2.1 million pledge to advance implementation of State Wildlife Actions Plans and related wildlife and habitat conservation activities in the focus areas of western North Carolina and Northwest Georgia.

\$1,000,000

Open Space Institute, New York, NY

In support of the Field Coordinator position for the *Southern Appalachian Land Protection Fund*, which provides financing for transactions that protect ecologically significant landscapes in the mountains of North and South Carolina, northern Alabama and Georgia, and eastern Tennessee.

\$35,000

Pinchot Institute for Conservation, Washington, DC

In support of the Pinchot Institute's effort to promote the development of sustainable wood bioenergy resources in the Southeast region of the U.S. through education, outreach, and policy recommendations.

\$25,000

Southeastern Cave Conservancy Inc., Nashville, TN

To assist the Conservancy with the acquisition of the 80-acre Fern Sink entrance to Fern Cave, which contains significant underground geological features and critical wildlife habitat for bats.

\$75,000

Southern Environmental Law Center, Charlottesville, VA

Fourth of five installments pledged to underwrite programs and activities focused on the protection of the Southern Appalachians region.

\$100,000

Southern Sustainable Agriculture Working Group, Fayetteville, AR

Partial support for the 18th Annual Conference, held in Chattanooga in January of 2009.

\$10,000

Stop I-3 Coalition, Asheville, NC

For general support during the 2007-2008 fiscal period.

\$25,000

Tennessee Environmental Council, Nashville, TN

In support of the third *Regional Opportunity Forum*, held in Chattanooga.
\$2,500

Tennessee Parks and Greenways Foundation, Nashville, TN

In support of the acquisition of Devilstep Hollow and Head of Sequatchie Spring.
\$30,000

Tennessee River Gorge Trust, Chattanooga, TN

In support of the purchase of a conservation easement on the 308-acre Stolpmann tract located adjacent to Williams Island on Elder Mountain, and for phase II of the Williams Island education and recreation enhancement plan.
\$310,000

Trust for Public Land – Chattanooga Office, Chattanooga, TN

For continued support of the Chattanooga Greenways Initiative, GIS mapping and related media design.
\$19,882

The Wilderness Society, Washington, D.C.

For support of the revision of the *North Carolina Mountain Treasurers* booklet and related activities to preserve and protect wildlands in and around the Pisgah-Nantahala National Forests.
\$10,000

Trustee Initiatives and Other Grants

American Red Cross – Chattanooga Chapter, Chattanooga, TN

In support of the initial development and planning stages of a strategic marketing plan.
\$35,000

Amistad Mission, Buford, GA

For general support in meeting the needs of those living in rural areas of Bolivia.
\$20,000

Bridge Refugee and Sponsorship Services, Chattanooga, TN

For program support to assist refugees who are starting anew in the greater Chattanooga area.
\$18,000

The Catesby Commemorative Trust, Kiawah Island, SC

In support of the documentary project *The Curious Mister Catesby* that recounts the life and works of one of the first explorers of the New World, Mr. Mark Catesby.
\$5,000

Charleston Junior Golf Foundation, Charleston, SC

To provide Charleston youth access to golf and golf training programs.
\$15,000

Chattanooga Area Food Bank, Chattanooga, TN

In support of the CANstruction project, a design/build competition where giant structures are built entirely from full cans of food, and for the community garden project, which will serve as a teaching facility for the greater Chattanooga area.

\$22,500

Chattanooga Community Kitchen, Chattanooga, TN

In support of the capital campaign for program and facility improvements.

\$62,000

Chattanooga Zoo, Chattanooga, TN

In support of the *Zoo Debut Phase II*.

\$23,000

Chinati Foundation, Marfa, TX

For general support of the Chinati Foundation -- a contemporary art museum that places emphasis on permanent, large-scale installations in which art and the surrounding landscape are entwined.

\$5,000

Community Foundation of Greater Chattanooga, TN

To underwrite projects focused on improving the lives of women and promoting volunteer involvement in public schools.

\$19,000

Creative Discovery Museum, Chattanooga, TN

Partial support for the development and production of the *Helping Hands* exhibit.

\$10,000

Crystal Charity Ball, Dallas, TX

In support of the annual fundraising event which benefits childrens' charities in Dallas County.

\$5,000

Dallas Theater Center, Dallas, TX

In support of the production of *Misanthrope* during the 2008 performance season.

\$25,000

Employee/Trustee Matching Contributions

To engage the foundation's employees and local trustees in the spirit of philanthropy by matching their personal charitable contributions.

\$57,575

Grounded in Music, Austin, TX

To motivate and inspire underprivileged children to become better students, musicians, and citizens through increased exposure to music lessons and mentors.

\$10,000

Humane Education Society, Chattanooga, TN

In support of the *Getting to Zero* capital campaign to end euthanasia for unwanted animals in Hamilton County.

\$19,000

Interfaith Homeless Network, Chattanooga, TN

In support of the capital campaign to build a family day center.

\$40,000

Leadership Academy, Memphis, TN

The third and final payment made for general support.

\$10,000

New Leaders for New Schools, Memphis, TN

First installment of a three-year pledge for general support.

\$25,000

Nuçi Phillips Memorial Foundation, Atlanta, GA

For continued support of Nuçi's Space, which offers counseling services and performance space to University of Georgia students and residents of the Athens community.

\$25,000

The Ochs Center for Metropolitan Studies, Chattanooga, TN

Partial support for a planning project aimed at increasing the effectiveness and efficiency of the management of Hamilton County's jail population.

\$30,000

Odum School of Ecology, Athens, GA

In support of the 2008 EcoFocus Film Festival, held in Athens, Georgia.

\$25,000

Orange Grove Center, Chattanooga, TN

For continued support of the *Recycling Information and Education Program*.

\$50,000

READ Chattanooga, Chattanooga, TN

Renewed support for capacity building to enhance adult literacy skills in Chattanooga.

\$43,000

RISE Foundation, Memphis, TN

Partial support to empower low income residents of Memphis and Shelby County to grow personal financial assets and achieve greater financial security.

\$10,000

RiverCity Company, Chattanooga, TN

Support for a comprehensive plan to promote the redevelopment of the US Pipe brownfield site.
\$10,000

Scenic Land School, Chattanooga, TN

In support of the \$5 million endowment capital campaign.
\$55,500

Songs for Kids Foundation, Atlanta, GA

To enrich the lives of ailing children in hospitals and special needs camps through live musical performances and other events.
\$10,000

South Carolina Aquarium, Charleston, SC

To reduce the Aquarium's operating deficit.
\$25,000

TACA, Dallas, TX

To foster increased public awareness and participation in the performing arts of North Texas through TACA's various programs and services.
\$5,000

Tennessee Clean Water Network, Knoxville, TN

In support of the *Conservation Scene Investigators (CSI) – Wetlands Project*.
\$39,000

Upstate Forever, Greenville, SC

For renewed support of the *Land Trust Outreach Campaign*.
\$30,000

Volunteers in Medicine, Chattanooga, TN

To supplement available medical and dental treatment for individuals and families of Hamilton County who do not qualify for insurance or lack access to conventional health care services.
\$34,500

21st Century Waterfront Trust Fund, Chattanooga, TN

Seventh and final payment on a \$10 million pledge by Lyndhurst in support of the 21st Century Waterfront initiative.
\$1,500,000

Financial Information 2008

The foundation operates on the calendar year. These figures are for the end of each year.

Assets *	\$175,000,000
Operating Expenditures	
Administration	\$1,195,677
Asset Management	\$ 330,269
Capital	\$3,841
Taxes	\$ 438,508
Charitable Expenditures	
Grants	\$ 11,138,800
Direct Charitable Activities	\$445,782

*Estimated