

LYNDHURST FOUNDATION CONTRIBUTIONS 2011

Strategic Partnerships

Arts and Education

Allied Arts of Greater Chattanooga, Chattanooga, TN

Operational support to encourage participation in the arts in Chattanooga and Hamilton County, with additional funding for the Main Terrain Park, cultural plan, and the continuation of the cultural partner assessment.

\$338,000.00

Arts & Education Council, Chattanooga, TN

To engage audiences and expand attendance at the Back Row Film Series by taking independent film beyond traditional screenings.

\$10,000.00

Association for Visual Arts, Chattanooga, TN

Partial support to underwrite the costs associated with a long-term strategic plan.

\$10,000.00

Chattanooga History Center, Chattanooga, TN

Matching support for the *Let's Make History* capital campaign.

\$200,000.00

Chattanooga Symphony & Opera, Chattanooga, TN

To underwrite exterior signage for the Chattanooga Symphony & Opera's new location on Broad Street in downtown Chattanooga.

\$7,000.00

Chattanooga Theatre Center, Chattanooga, TN

In support of the Center's \$1 million dollar *Raise the Roof* capital campaign.

\$200,000.00

Chattanooga Woodworking Academy, Chattanooga, TN

Matching support to underwrite start-up costs of the Academy.

\$150,000.00

City of Chattanooga Department of Public Works, Chattanooga, TN

In support of the expansion of the Art on Main Street public art program and the new Main Terrain Park.

\$92,250.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

Underwriting for the Public Art Chattanooga initiative.

\$218,600.00

CreateHere, Chattanooga, TN

In support of CreateHere's work to enhance Chattanooga's reputation as a dynamic, creative and entrepreneurial city.

\$1,275,000.00

Engel Foundation, Chattanooga, TN

To develop a feasibility plan for the future use of the historic Engle Park baseball complex.

\$20,000.00

Folk School of Chattanooga, Chattanooga, TN

General support for the Folk School of Chattanooga, which promotes the rich musical traditions of the region through individual and group lessons, workshops, media events and concerts.

\$52,640.00

Hunter Museum of American Art, Chattanooga, TN

To promote Chattanooga's inaugural week-long arts celebration, scheduled for spring of 2012.

\$20,000.00

MakeWork Fund, Chattanooga, TN

A 2:1 matching grant paid to the Community Foundation of Greater Chattanooga in support of the continuation of the MakeWork Program.

\$200,000.00

Mid-South Sculpture Alliance, Chattanooga, TN

Renewed support for the MSA biannual conference and outdoor sculpture exhibition at the Tennessee Riverwalk, to take place in Chattanooga during April of 2012.

\$20,000.00

Public Education Foundation, Chattanooga, TN

Underwriting for the *Middle Schools for a New Society* initiative--a partnership between PEF, Lyndhurst, and the Hamilton County Public School System.

\$1,500,000.00

South Arts, Atlanta, GA

In support of the Southern Circuit Tour of Independent Filmmakers and its efforts to provide more interactive ways for audiences to experience film and connect with directors.

\$5,000.00

Tennessee Association of Dance, Chattanooga, TN

Underwriting for the Association's annual state festival, hosted in Chattanooga.

\$3,000.00

Tennessee Aquarium, Chattanooga, TN

Partial support for the annual Great Southern Old Time Fiddlers Convention, held in Chattanooga.

\$3,450.00

Downtown / Urban Development

Chattanooga Chamber Foundation, Chattanooga, TN

In support of activities designed to create and promote Chattanooga as a technologically-advanced community and spur economic development.

\$180,000.00

Chattanooga Neighborhood Enterprise, Chattanooga, TN

To support revitalization efforts on Main Street, including the InnovateHere program.

\$820,000.00

City of Chattanooga Public Works, Chattanooga, TN

For support of the reopening of Baldwin Street to the Chattanooga Choo Choo campus and the development of a new urban park along West Main Street.

\$351,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

To provide operational support for the Chattanooga Community Design Forum, the Urban Design Retrospective, and the Mainx24 block party.

\$32,500.00

Community Impact of Chattanooga, Chattanooga, TN

Operating support to complete physical revitalization activities in four urban neighborhoods; document Community Impact's history and accomplishments; and facilitate a city-wide discussion about future leadership for neighborhood revitalization.

\$75,000.00

green|spaces, Chattanooga, TN

For general support and to develop and launch a new residential green standard and encourage LEED certified commercial projects in the downtown footprint.

\$820,000.00

Ochs Center for Metropolitan Studies, Chattanooga, TN

For general operating support in 2011.

\$100,000.00

RiverCity Company, Chattanooga, TN

To support the Urban Design Challenge; foster physical revitalization activities along Main Street and M.L. King Boulevard; and underwrite business and retail recruitment in Chattanooga's central business district.

\$178,000.00

University of Tennessee at Chattanooga Foundation, Chattanooga, TN

For support of the expansion of the SimCenter National Center for Computational Engineering at the University of Tennessee at Chattanooga.

\$1,250,000.00

Greenways / Outdoor Recreation / Conservation

The Alabama Forest Resources Center, Mobile, AL

Second in a series of two payments to underwrite ongoing forestland, habitat and watershed protection throughout Alabama.

\$50,000.00

Baylor School, Chattanooga, TN

For the development of rustic camping facilities, an observation platform, trails and other amenities to improve recreational and educational opportunities on Williams Island.

\$46,900.00

Chattanooga-Hamilton County Regional Planning Agency, Chattanooga, TN

For support of the Moccasin Bend to Stringer's Ridge gateway design project.

\$90,000.00

Chattanooga Chamber Foundation, Chattanooga, TN

Support for a regional growth planning initiative that encompasses sixteen counties in the greater Chattanooga area.

\$115,000.00

City of Chattanooga, Chattanooga, TN

Support for the expansion of the South Chickamauga Creek Greenway, the STAR Index project, and the Citistates Convergence.

\$282,994.00

City of East Ridge, East Ridge, TN

For the development of two canoe launches at Camp Jordan, which is located on the South Chickamauga Creek section of the Tennessee River Blueway.

\$59,000.00

City of Fort Oglethorpe, Fort Oglethorpe, GA

For the development of a canoe launch on West Chickamauga Creek to increase access to the Tennessee River Blueway.

\$33,490.00

The Conservation Fund, Arlington, VA

General support for the southeast office in 2011.

\$30,000.00

Consultative Group on Biological Diversity, San Francisco, CA

Membership dues and support for the 2012 annual meeting, which will be held in Chattanooga.

\$33,000.00

Coosa River Basin Initiative, Rome, GA

For the development of an interactive website and online mapping tool in conjunction with the expansion of the Etowah River canoe trail.

\$10,000.00

Crabtree Farms, Chattanooga, TN

For the construction of a new building to expand educational programming and the availability and sale of locally-grown produce.

\$75,000.00

Cumberland Trail Conference, Crossville, TN

For trail planning and construction activities in the North Chickamauga Creek watershed, in addition to support for the 2011 Spring BreakAway program.

\$80,000.00

Forest Guild, Santa Fe, NM

Support for a project aimed at developing and promoting forest biomass retention and sustainable harvesting guidelines in Tennessee, Alabama, and Georgia.

\$33,000.00

Freshwater Land Trust, Birmingham, AL

For the acquisition of critical property surrounding the headwaters of Tapawingo Springs, located in Pinson, Alabama.

\$50,000.00

Georgia Department of Natural Resources, Atlanta, GA

Matching support for the completion of the second phase of the Cloudland Connector Trail at Cloudland Canyon State Park.

\$40,761.00

Georgia ForestWatch, Ellijay, GA

For support of a forest ecologist staff position and related restoration work in the Chattahoochee/Oconee National Forest.

\$40,000.00

Georgia Land Trust, Piedmont, AL

The third and final payment on a multi-year pledge for operational support.

\$55,000.00

Hamilton County Government, Chattanooga, TN

To cover consulting expenses in conjunction with the development of a grant application under the federal HUD/Sustainable Community Initiative program.

\$30,000.00

Land Trust Alliance, Washington, DC

The second in a series of two payments for support of the Alliance's national policy initiative, along with underwriting for its southeast conference in Chattanooga.

\$55,000.00

The Land Trust for Tennessee, Nashville, TN,

General support for the greater Chattanooga and Southern Cumberland project offices, and capital support for the expansion of the South Cumberland State Recreation Area and protection of the Rattlesnake Springs historic site and century farm.

\$421,000.00

Lookout Mountain Conservancy, Lookout Mountain, TN

Continued support for the Conservancy's land acquisition and trail building activities on the northern slope of Lookout Mountain.

\$185,000.00

Lula Lake Land Trust, Lookout Mountain, TN

For operating and stewardship costs and the completion of the second phase of the Cloudland Connector Trail project at "Five Points."

\$120,000.00

Mountain Goat Trail Alliance, Monteagle, TN

Final payment to match other donations raised in support of the planning and construction of the Mountain Goat Trail, which will soon connect the communities of St. Andrews and Monteagle.

\$25,000.00

National Parks Conservation Association, Knoxville, TN

To protect critical conservation lands in East Tennessee from the damaging impacts of mountaintop removal mining.

\$10,000.00

The Nature Conservancy - Alabama Chapter, Birmingham, AL

For support of the Conservancy's conservation activities in the Southern Cumberland focal area of northeast Alabama.

\$75,000.00

The Nature Conservancy - Georgia Chapter, Atlanta, GA

Second in a series of two grants to advance the protection of critical habitat and biodiversity in northwest Georgia and the Southern Blue Ridge ecoregions.

\$75,000.00

The Nature Conservancy - Tennessee Chapter, Nashville, TN

Renewed support to facilitate conservation transactions in the Southern Cumberland focal area.

\$75,000.00

North Chickamauga Creek Conservancy, Chattanooga, TN

For landscaping enhancements and an interpretive exhibit to complement the Sniteman Cabin at Greenway Farm, and for the purchase of a conservation easement to provide critical access for the Cumberland Trail on Walden's Ridge.

\$330,000.00

Odum School of Ecology, Athens, GA

Final payment of a three-year pledge in support of the *EcoFocus* film festival, hosted by the Odum School of Ecology at the University of Georgia.

\$25,000.00

Open Space Institute, New York, NY

Partial support for an \$8 million land protection fund aimed at leveraging significant conservation transactions in the three-state area of Tennessee, Georgia and Alabama.

\$3,000,000.00

Our Lady of Perpetual Help, Chattanooga, TN

In support of the Nature's Place outdoor environmental education classroom, located on the school's campus.

\$2,500.00

River Rocks Festival, Chattanooga, TN

General support for the 2011 RiverRocks Festival, which celebrates Chattanooga's rich natural heritage and myriad opportunities for outdoor recreation.

\$150,000.00

Southern Appalachian Forest Coalition, Asheville, NC

Renewed support for the *Tennessee Wild* campaign, aimed at securing wilderness designation for twenty thousand additional acres in the Cherokee National Forest.

\$25,000.00

Southern Environmental Law Center, Charlottesville, VA

Second payment of a two-year pledge in matching support for the *Power of the Law* campaign and endowment fund.

\$275,000.00

Southern Off-Road Bicycle Association – Chattanooga Chapter, Chattanooga, TN

To expand the network of mountain biking trails at Raccoon Mountain and other areas in close proximity to Chattanooga.

\$50,000.00

SouthWings, Asheville, NC

Second in a series of two installments to promote additional wilderness designation in the Cherokee National Forest and other conservation activities throughout the Southern Appalachian Mountain range.

\$30,000.00

Tennessee Aquarium, Chattanooga, TN

Partial support for the 2011 Tennessee River Rescue -- a community-wide cleanup effort along the Tennessee River and its tributaries; additional support for the *Serve and Protect* sustainable fisheries project.

\$10,000.00

Trust for Public Land, Chattanooga, TN

For general operating support and the design and construction of a multi-purpose trail on Stringer's Ridge near downtown Chattanooga.

\$336,282.00

University of Tennessee at Chattanooga, Chattanooga, TN

For the development of a Regional Resources Inventory, using GIS analysis and computer modeling in conjunction with the greater Chattanooga 16-county regional growth planning initiative.

\$50,000.00

The Wilderness Society, Franklin, NC

Second and final payment for support of the Wilderness Society's southeast office.

\$30,000.00

Trustee Initiatives and Other Grants

AIM Center, Chattanooga, TN

For the Center's *Building Futures* campaign to renovate AIM's facility and expand its programs.
\$32,500.00

Amistad Mission, Buford, GA

Final payment on a multi-year commitment to assist people in need living in the rural countryside of Bolivia.
\$10,000.00

Boys and Girls Clubs of the Trident Area, Charleston, SC

General support for the operations and activities of Boys and Girls Club of the Trident Area.
\$10,000.00

Boys and Girls Clubs of Chattanooga, Chattanooga, TN

Operational support for the Chattanooga's Boys and Girls Club.
\$10,000.00

Catholic Charities of East Tennessee, Knoxville, TN

Continued support for the Home Place, a facility which provides affordable housing for homeless men and women living with HIV/AIDS.
\$8,000.00

Chalmers Center for Economic Development at Covenant College, Lookout Mountain, GA

To assist Asset Driven Development of Chattanooga in its effort to increase community financial literacy with the launch of its Individual Development Account (IDA) program.
\$14,000.00

Charleston Junior Golf Foundation, Charleston, SC

General support for the First Tee of Greater Charleston program in 2011.
\$25,000.00

Charleston Symphony Orchestra, Charleston, SC

In support of the Orchestra's mission to make music a vital part of the Charleston cultural experience.
\$5,000.00

Chattanooga History Center, Chattanooga, TN

Underwriting for the History Makers luncheon.
\$9,840.00

Chiapas International, Dallas, TX

Second and final payment on a two-year commitment to expand business opportunities for women living throughout Mexico and the Caribbean by providing microfinance business loans.
\$10,000.00

Coastal Conservation League, Charleston, SC

Continued support for the Central Market and GrowFood Carolina Project, which together promote the production, distribution and consumption of locally-grown agricultural products.
\$65,000.00

College of Charleston Foundation, Charleston, SC

In support of the Spoleto 2011 exhibition at the college's Halsey Institute of Contemporary Art.
\$5,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

Underwriting for a commemorative public art sculpture and support for LAUNCH -- a job-readiness, entrepreneurship and micro-lending organization headquartered in South Chattanooga.
\$76,000.00

Community Foundation of Greater Memphis, Memphis, TN

In support of the buildings and grounds fund at Promise Academy, which is a public charter school located in Memphis.
\$100,000.00

Dallas Theater Center, Dallas, TX

The second and final payment of a two-year pledge for the Center's capital campaign; additional support for the musical production *The Wiz*.
\$75,000.00

East Chattanooga Improvement, Chattanooga, TN

For general operating support and a program aimed at increasing fitness levels for those living in East Chattanooga.
\$45,000.00

Employee/Trustee Matching Contributions

To promote the spirit of philanthropy by matching the personal charitable contributions of the Lyndhurst Foundation's staff and local trustees.
\$51,485.00

Exchange Club Family Center, Memphis, TN

For general support of the Center's programs that seek to break the cycle of child abuse and family violence.
\$30,000.00

Hamilton County Government, Chattanooga, TN

To extend the Tennessee Riverwalk from Ross's Landing in downtown Chattanooga to the community of St. Elmo at the base of Lookout Mountain.
\$1,400,000.00

Hospice of Chattanooga Foundation, Chattanooga, TN

Partial support for the Palliative Medicine Fellowship program, designed for physicians who wish to become sub-specialists and pursue a long-term career in palliative medicine.
\$59,500.00

La Paz de Dios, Chattanooga, TN

In support of Project Aware--an effort to engage members of the Chattanooga community in a deeper discussion of the pressing issues facing the local Latino community.

\$53,300.00

Metropolitan Ministries, Chattanooga, TN

To support tornado cleanup efforts in Catoosa County, Georgia, and the greater Chattanooga area.

\$64,000.00

Nuçi Phillips Memorial Foundation, Athens, GA

Renewed support for Nuçi's Space, which provides professional mental health counseling and the availability of low-cost performance space and training for musicians living in the greater Athens area.

\$25,000.00

The Oak Project, Chattanooga, TN

Partial funding for Heartwood Studios, a multi-purpose creative space offering craft and dance classes to both Chattanooga residents and clientele of the Oak Project.

\$32,500.00

Odum School of Ecology, Athens, GA

Partial support for the 2011 *EcoFocus* film festival, based in Athens, Georgia, which strives to increase environmental awareness, promote lively discourse, and inspire audiences to become better stewards of the planet.

\$17,500.00

Scenic Land School, Chattanooga, TN

Renewed support for general operations and capacity building.

\$40,000.00

Shelby County Books from Birth, Memphis, TN

Continued support of the Shelby County Books from Birth program, which is an affiliate of Dolly Parton's Imagination Library and seeks to improve literacy skills and readiness for learning for pre-kindergarten age children.

\$10,000.00

Shelby Farms Park Conservancy, Memphis, TN

General support for Shelby Farms Park, a 4,500-acre urban oasis with lakes, fishing ponds, horse stables, and miles of paved and unpaved trails, located in the geographic center of Shelby County.

\$20,000.00

Songs for Kids Foundation, Atlanta, GA

To enrich the lives of ailing children in hospitals through live music performances and events.

\$5,000.00

Southcoast Symphony Orchestra, Charleston, SC

To provide affordable symphony orchestra concerts to residents and visitors to the Lowcountry and offer a creative outlet for local musicians to share their talents with the community.

\$5,000.00

TACA, Dallas, TX

Renewed support for services aimed at increasing public awareness and participation in the performing arts in North Texas.

\$10,000.00

Terry College of Business, Athens, GA

Continued support for the Music Business Certificate Program at the University of Georgia.

\$75,000.00

Trenton Ministry Center, Trenton, GA

In support of tornado disaster relief efforts in Dade County, Georgia, and DeKalb and Jackson Counties, Alabama.

\$90,000.00

Urban League of Greater Chattanooga, Chattanooga, TN

Partial support for the afterschool and summer STEM Academy, which instructs middle school students in the areas of science, technology, engineering and math.

\$20,000.00

Volunteers in Medicine, Chattanooga, TN

Renewed support for VIM's primary care medical clinic, which serves uninsured/underinsured residents of Hamilton County.

\$32,500.00

Walker County, Lafayette, GA

Support for auxiliary tornado cleanup efforts in the Hinkle community of Lookout Mountain and disaster preparedness supplies.

\$82,000.00

Wally's Friends, Chattanooga, TN

Continued support for the low-cost spay and neuter clinic and concentrated efforts to reduce animal overpopulation in downtown Chattanooga neighborhoods where it is most rampant.

\$10,000.00

Wolf River Conservancy, Memphis, TN

To protect and enhance the Wolf River corridor and watershed as a sustainable natural resource.

\$10,000.00

Financial Information 2011

The foundation operates on the calendar year. These figures are for the end of each year.

Assets*	\$165,000,000.00
Operating Expenditures	
Administration	\$1,244,328.00
Asset Management	\$293,529.00
Capital	\$1,100.00
Taxes	\$357,382.00
Charitable Expenditures	
Grants	\$17,283,492.00
Direct Charitable Activities	

*Estimated