

LYNDHURST FOUNDATION CONTRIBUTIONS 2013

Arts and Culture

Arts Build, Chattanooga, TN

Support for the Community Cultural Connections program at Arts Build and for a feasibility study and arts market survey by ArtSpace, a national leader in the development of affordable live/work housing options for artists.

\$46,250.00

ART 120, Chattanooga, TN

Continued support for the Urban Art Bike Summer Workshop, which introduces young Chattanoogaans to engineering and design concepts.

\$40,000.00

Association for Visual Arts, Chattanooga, TN

Funding to support upgrades to the Association for Visual Arts' donor management software system and to provide the first payment of a two-year grant in support of *Capture*, a unique, community-sourced, 48-hour film project.

\$51,000.00

Bessie Smith Cultural Center, Chattanooga, TN

Support for the 2013 Bessie Smith Strut, an annual street music festival held every summer along Martin Luther King, Jr. Boulevard in downtown Chattanooga.

\$5,000.00

Chattanooga History Center, Chattanooga, TN

Matching support for the History Center's \$10.5 million capital campaign and the completion of its new 19,500-square-foot museum, located at the Aquarium Plaza.

\$250,000.00

Chattanooga Market, Chattanooga, TN

Support for the build-out of the fourth floor interior space and for exterior façade improvements at Chattanooga WorkSpace, a collaborative work-share space for artists.

\$50,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

For support of an array of new and expanded arts initiatives, including a demonstration event that promoted Chattanooga's fiber optic network; the Chattanooga Print Co-op; a month long citywide Jazz celebration; a music resource center; and the completion of the Main Terrain Park, located in Chattanooga's Southside district.

\$169,128.00

Contemporary Performing Arts of Chattanooga, Chattanooga, TN

Partial support for the inaugural 2014 Chattanooga Film Festival, which will be staged as a four-day event intended to promote development of a strong regional film culture.

\$35,000.00

Creative Discovery Museum, Chattanooga, TN

Support for market research and architectural renderings for an early childhood educational center at Calvin Donaldson Elementary School in South Chattanooga and for a children's maker space in downtown Chattanooga.

\$6,000.00

Friends of Chickamauga & Chattanooga National Military Park, Chattanooga, TN

Support for programmatic activities in conjunction with the sesquicentennial celebration of the battles of Chickamauga and Chattanooga, and for the Jewell Memorial Restoration Fund, which is dedicated to the preservation of historic monuments inside the military park.

\$55,000.00

Friends of Chattanooga-Hamilton County Bicentennial Library, Chattanooga, TN

Support for design consulting services in conjunction with the renovation of the second floor of the downtown Chattanooga Public Library.

\$20,000.00

Conservation & Physical Health

Alliance for Biking and Walking, Washington, D.C.

Support for the production and publication of the 2014 *Bicycling and Walking in the United States* benchmarking report, which will include data on Chattanooga's efforts to improve non-motorized transit options along with results from fourteen additional small and midsized cities.

\$2,500.00

Catoosa County Government, Catoosa County, GA

Support for the design and construction of a canoe launch along West Chickamauga Creek near the intersection of Dietz Road and Cloud Springs Road.

\$75,000.00

Chattanooga Area Food Bank, Chattanooga, TN

Support for the implementation of the organization's new five-year strategic plan, which emphasizes an increase in the delivery of fresh and locally-grown produce.

\$175,000.00

Chattanooga Chamber Foundation, Chattanooga, TN

Funding for the second in a series of three grants in support of the Thrive 2055 regional growth planning initiative.

\$100,000.00

Chattanooga Zoo, Chattanooga, TN

Support for the International Chryptobranchid Interest Group Conference, which was held in Chattanooga in June 2013 and attracted delegates from around the world who are interested in the study and conservation of freshwater Hellbender salamanders.

\$9,560.00

City of East Ridge, East Ridge, TN

Support for the development of two canoe launches at Camp Jordan Park, located near the confluence of West and South Chickamauga Creeks.

\$107,000.00

City of Ringgold, Ringgold, GA

Support for the development of the Dragging Canoe Memorial Canoe Launch on South Chickamauga Creek.

\$25,000.00

Civil War Trust, Washington, D.C.

Support for the purchase of 110 acres of historic civil war battlefield land adjacent to the Chickamauga-Chattanooga National Military Park near Fort Oglethorpe, Georgia.

\$175,000.00

Consultative Group on Biological Diversity, San Francisco, CA

Support for membership services in 2013 and 2014.

\$13,000.00

Crabtree Farms, Chattanooga, TN

Support for the construction and furnishing of a new educational facility that will include classroom and meeting space, a kitchen, restrooms, and a food pantry.

\$75,000.00

Cumberland Trail Conference, Crossville, TN

Support for expansion of the Cumberland Trail State Park in Hamilton, Marion, Sequatchie, and Rhea Counties.

\$150,000.00

Ducktown Basin Museum, Ducktown, TN

Support for a feasibility study to assess the costs associated with refurbishing the historic Kimsey Junior College building as the site for a new conservation institute and outdoor recreation center.

\$36,000.00

Georgia Department of Natural Resources, Atlanta, GA

Support for the acquisition of the 363-acre "Tarvin" tract as an addition to the Crockford-Pigeon Mountain Wildlife Management Area.

\$70,000.00

Georgia Land Trust, Piedmont, AL

Support for land conservation activities in the Ridge and Valley and Cumberland Plateau regions of northwest Georgia and northeast Alabama.

\$40,000.00

Land Trust Alliance, Washington, D.C.

Support for the 2014 Southeast Regional Conservation Assembly, to be held in Chattanooga on March 24-25.

\$10,000.00

Land Trust for Tennessee, Nashville, TN

Support for the acquisition of 188 acres of abandoned CSX railroad corridor for inclusion into the Mountain Goat Trail network.

\$10,000.00

Lookout Mountain Conservancy, Lookout Mountain, TN

Support for upgrades to the Guild Trail parking area to enhance public access, safety, and visual appeal for walkers, runners, and bicyclists.

\$40,000.00

Lula Lake Land Trust, Lookout Mountain, GA

Support for the completion of the Cloudland Connector Trail project.

\$80,000.00

The Nature Conservancy, Alabama Chapter, Birmingham, AL

Support for the acquisition of the historic Graham Farm, which is slated for use as an educational facility to promote sustainable agriculture and forestry.

\$231,000.00

RiverRocks, Chattanooga, TN

Support for the 2013 RiverRocks Festival -- a multi-day event that brings world-class and amateur athletes to the Scenic City to compete, celebrate Chattanooga's outdoors lifestyle, and enjoy live music.

\$30,000.00

Southeast Watershed Forum, Knoxville, TN

Support for the 2013 East Tennessee River Valley Geotourism Conference, co-hosted by the National Geographic Society and held in Chattanooga.

\$17,250.00

Southwest Conservation Corps, Durango, Colorado

Support for a pilot program aimed at establishing a Southeast Youth Conservation Corps that provides construction skills, leadership development, and experiential education opportunities to youth of the greater Chattanooga area.

\$25,000.00

Southeastern Cave Conservancy, Chattanooga, TN

Support for the purchase of Run to the Mill Cave, an ecological and outdoor recreation treasure located at the head of the Sequatchie Valley.

\$50,000.00

Southeastern Climbers Coalition, Chattanooga, TN

Support for the coalition's effort to grow and diversify its membership base and expand its portfolio of climbing areas around Chattanooga.

\$10,000.00

Tennessee Aquarium, Chattanooga, TN

Support for the 2013 Conservation Leadership in Action Week summer camp program and the annual Tennessee River Rescue cleanup project.

\$10,000.00

Tennessee Recreation and Parks Educational Foundation, Franklin, TN

Support for the 2013 Tennessee Recreation and Parks Annual Conference, featuring keynote speaker Dr. John Crompton, Distinguished Professor from Texas A&M University.

\$1,350.00

Trust for Public Land – Tennessee Office, Chattanooga, TN

For general operations during the 2013-2014 fiscal year and for the Ferguson Award celebratory event, which honors outstanding TPL trustees and volunteers from across the country.
\$77,500.00

University of Tennessee at Chattanooga, Chattanooga, TN

Support for the provision of Geographic Information System analysis and services to local, nonprofit, conservation organizations.
\$15,000.00

Western North Carolina Alliance, Asheville, NC

Support for the 2013 Southeast Sustainability Directors Network Conference, held on June 6-7 in Chattanooga.
\$5,000.00

Downtown & Urban Development

Chattanooga Metropolitan Airport Authority, Chattanooga, TN

Support for the construction of the Brainerd Community/Airport Green Infrastructure Project, planned and developed in partnership with the City of Chattanooga to demonstrate innovative strategies for combined water quality management and neighborhood revitalization.
\$75,000.00

Chattanooga Neighborhood Enterprise, Chattanooga, TN

Support for a community planning process to explore neighborhood development and revitalization strategies for the St. Elmo downtown center and the surrounding area.
\$178,500.00

City of Chattanooga, Department of Public Works, Chattanooga, TN

Funding to support a design competition for green infrastructure and low impact development strategies for the City of Chattanooga with an emphasis on storm water management and water quality control techniques; additional funding provided for educational signage for the Brainerd Community/Airport Green Infrastructure Project.
\$92,500.00

City of Chattanooga, Chattanooga, TN

To support the City of Chattanooga's sponsorship of the Code for America Fellowship and its program to bring leaders in technology and innovation together with local governments to develop web-based applications that help cities to solve problems, promote openness, and encourage participation.
\$120,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

Support for the completion of Cowart Place Park, a neighborhood park serving Chattanooga's Southside community and Battle Academy Elementary School.
\$20,000.00

green|spaces, Chattanooga, TN

Funding to support the first phase of a net-zero housing design competition and building demonstration project intended to enhance awareness of sustainable design and construction practices in Chattanooga and the surrounding region.

\$95,000.00

River City Company, Chattanooga, TN

Support for property development, urban planning studies and analysis to explore strategies for neighborhood development and revitalization in several downtown neighborhoods, including the City Center district, the area surrounding the University of Tennessee at Chattanooga, and the Riverfront district.

\$864,000.00

Innovative Economy

The Company Lab, Chattanooga, TN

To provide general support for the Company Lab and its effort to create opportunities for entrepreneurship and start-up development in Chattanooga, and to support its educational programs, events, and activities.

\$200,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

General support for LAUNCH in its continued effort to promote entrepreneurial education in Chattanooga's urban neighborhoods and high schools and to provide low-wealth individuals with a resource to assist in the creation and operation of their own small businesses.

\$75,000.00

University of Chattanooga Foundation, Chattanooga, TN

Final installment on a four-year, \$4 million funding commitment to support the development of the SimCenter/National Center for Computational Engineering at the University of Tennessee at Chattanooga.

\$250,000.00

Education

Community Foundation of Greater Chattanooga

Support for a survey instrument and focus group sessions to gauge public sentiment and attitudes about K-12 public education in Hamilton County.

\$10,000.00

Public Education Foundation, Chattanooga, TN

Support for the Middle Schools for a New Society Initiative during the 2012-2013 and 2013-2014 school years.

\$1,250,000.00

Other Grants

Employee/Trustee Matching Contributions

To promote the spirit of philanthropy by matching the personal charitable contributions of the Lyndhurst Foundation's staff and trustees.

\$34,741.00

Refund

Land Trust for Tennessee, Nashville, TN

Return of unspent matching grant funds previously allocated for the protection of an historic farm located in Meigs County, Tennessee.

\$96,000.00

Financial Information 2013

The foundation operates on the calendar year. These figures are for the end of each year.

Assets*	\$ 120,000,000.00
Operating Expenditures	
Administration	\$ 1,097,119.00
Asset Management	\$ 56,111.00
Capital	\$ 19,887.00
Taxes	(\$ 8,432.00)
Charitable Expenditures	
Grants	\$ 5,571,279.00
Direct Charitable Activities	\$ 49,177.00

*Estimated